



2007-2008 Profile of Grant-Deuel School District 25-3

16370 482nd Ave, Revillo, SD 57259

Home County: Grant

Area in Square Miles: 257

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$662,790	\$301,311	\$166,402	\$29,530
County	\$15,063	\$78	\$36	\$0
State	\$657,512	\$0	\$31,757	\$0
Federal	\$57,483	\$0	\$55,185	\$0
Total	\$1,392,847	\$301,389	\$253,381	\$29,530

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$108,092	\$116,208

Ending Fund Balance

General	\$196,800
Capital Outlay	\$173,120
Special Education	\$3,388
Pension	\$0

State Aid

General Aid	\$628,872
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$31,757
Total State Aid	\$660,629

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$576,338	\$41,315	\$109,312	\$27,130
PK Instruction	\$38,830	\$0	\$4,375	\$2,000
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$68,898	\$3,400	\$64,358	\$400
Administration Services	\$150,169	\$0	\$146,414	\$0
Transportation Services	\$138,569	\$23,904	\$0	\$0
Other Support Services	\$257,529	\$49,013	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$40,135	\$0	\$0
Co-Curricular	\$70,218	\$16,021	\$0	\$0
Total Expenditures	\$1,300,550	\$173,788	\$324,459	\$29,530

2007 Payable 2008 Levy per Thousand

Agricultural	\$4.02
Non-Ag Z	\$5.50
Owner Occupied	\$6.32
Other Non-Ag/Utilities	\$13.51
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

2007 Payable 2008 Taxable Valuations

Agricultural	\$85,641,980
Owner Occupied	\$9,353,118
Non-Ag Z	\$1,856,851
Other Non-Ag/Utilities	\$3,675,673
Total	\$100,527,622

*District has opted out of
General Fund levy

Student Data

Fall 2007 PK-12 Enrollment	182
Fall 2007 K-12 Fall Enrollment	175
Open Enrolled Students Rec'd	7
Home School ADM	20.550
Fall 2007 State Aid Fall Enroll.	154.50
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	35.7%
% Special Needs Students	15.4%
Students Transported	155
Student to Staff Ratio	12.6
District Attendance Rate	96.9%
Number of Graduates	22

Enrollment

	ADA	ADM
K-8	106.680	109.560
9-12	64.077	66.666
Total	170.757	176.226

Cost per ADM

General Fund Only	\$7,160
Educational Funds*	\$9,070

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$621
IDEA Part B	\$45,097
Total	\$45,718

Special Education Placement Categories

Regular Classroom	15
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	28

American College Test (ACT)

English	23.0
Math	21.9
Reading	24.5
Science	22.6
Composite Score	23.1
Number Tested	14

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	14
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	28

Teaching Staff Data

Average Teacher Salary	\$34,070
Experience Adjusted Salary	\$34,018
Avg Years of Experience	14.4
% with Advanced Degrees	5.9%
Certified Instructional Staff	14.4
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.